



Periodo de reporte

| Año Tarifa | Mes Tarifa | Ase |
|------------|------------|-----|
| 2025       | 12         | 2   |

#### 1. COSTOS DE REFERENCIA

| Tipo de costo                                                                           | Abreviatura | Valor         |
|-----------------------------------------------------------------------------------------|-------------|---------------|
| Costo de barrido y limpieza de vías y áreas públicas (\$/Km)                            | CBL         | \$ 55,654.90  |
| Costo de limpieza urbana por suscriptor (\$/usuario)                                    | CLUS        | \$ 2,595.20   |
| Costo máximo de recolección de transporte por tonelada recogida y transportada (\$/Ton) | CRT         | \$ 92,530.69  |
| Costo de disposición final (\$/Ton)                                                     | CDF         | \$ 45,540.94  |
| Costo de comercialización por factura cobrada al suscriptor (\$/usuarios)               | CCS         | \$ 2,764.37   |
| Costo de tratamiento de lixiviados (\$/Ton)                                             | CTL         | \$ 20,952.55  |
| Costo de Aprovechamiento (\$/Ton)                                                       | VBA         | \$ 154,680.98 |
| Valor Incentivo al Aprovechamiento (\$/Ton)                                             | VIAT        | \$ 11,388.00  |

#### 2. TARIFAS APLICADAS PARA PREDIOS OCUPADOS

| COMPONENTES DE LA TARIFA                |                                 |                                 |                                 |                                 |                                          |                                   |                                           |                       |          |                         |        |              |
|-----------------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------------------------|-----------------------------------|-------------------------------------------|-----------------------|----------|-------------------------|--------|--------------|
| TIPO DE PRODUCTOR                       | TRNA (Toneladas por suscriptor) | Tarifa barrido y limpieza (TBL) | Tarifa de limpieza urbana (TLU) | Tarifa de comercialización (TC) | Tarifa de recolección y transporte (TRT) | Tarifa de disposición final (TDF) | Tarifa de tratamiento de lixiviados (TTL) | Tarifa de aprov. (TA) | VIAT     | Tarifa antes de sub/con | Factor | Tarifa Final |
| Residencial estrato 1                   | 0.03293045                      | 11,846.55                       | 2,595.20                        | 2,764.37                        | 3,400.02                                 | 1,673.39                          | 769.90                                    | 9,889.78              | 418.29   | 33,357.49               | -70%   | 10,007.25    |
| Residencial estrato 2                   | 0.03584833                      | 11,846.55                       | 2,595.20                        | 2,764.37                        | 3,670.01                                 | 1,806.27                          | 831.03                                    | 9,889.78              | 451.52   | 33,854.74               | -40%   | 20,312.84    |
| Residencial estrato 3                   | 0.03751570                      | 11,846.55                       | 2,595.20                        | 2,764.37                        | 3,824.30                                 | 1,882.21                          | 865.97                                    | 9,889.78              | 470.51   | 34,138.87               | -15%   | 29,018.04    |
| Residencial estrato 4                   | 0.04168411                      | 11,846.55                       | 2,595.20                        | 2,764.37                        | 4,210.00                                 | 2,072.04                          | 953.31                                    | 9,889.78              | 517.98   | 34,849.22               | 0%     | 34,849.22    |
| Residencial estrato 5                   | 0.05085461                      | 11,846.55                       | 2,595.20                        | 2,764.37                        | 5,058.55                                 | 2,489.67                          | 1,145.45                                  | 9,889.78              | 622.41   | 36,411.99               | 50%    | 54,617.98    |
| Residencial estrato 6                   | 0.06252617                      | 11,846.55                       | 2,595.20                        | 2,764.37                        | 6,138.53                                 | 3,021.21                          | 1,390.00                                  | 9,889.78              | 755.33   | 38,400.96               | 60%    | 61,441.54    |
| Pequeño productor comercial             | 0.10170923                      | 11,846.55                       | 2,595.20                        | 2,764.37                        | 9,764.17                                 | 4,805.64                          | 2,210.99                                  | 9,889.78              | 1,201.54 | 45,078.23               | 50%    | 67,617.35    |
| Pequeño productor industrial            | 0.10170923                      | 11,846.55                       | 2,595.20                        | 2,764.37                        | 9,764.17                                 | 4,805.64                          | 2,210.99                                  | 9,889.78              | 1,201.54 | 45,078.23               | 50%    | 67,617.35    |
| Pequeño productor oficial               | 0.10170923                      | 11,846.55                       | 2,595.20                        | 2,764.37                        | 9,764.17                                 | 4,805.64                          | 2,210.99                                  | 9,889.78              | 1,201.54 | 45,078.23               | 0%     | 45,078.23    |
| Gran productor comercial con aforo O/E  | 0.25000000                      | 11,846.55                       | 2,595.20                        | 2,764.37                        | 23,485.61                                | 11,558.94                         | 5,318.06                                  | 9,889.78              | 2,890.44 | 70,348.95               | 90%    | 133,663.00   |
| Gran productor industrial con aforo O/E | 0.25000000                      | 11,846.55                       | 2,595.20                        | 2,764.37                        | 23,485.61                                | 11,558.94                         | 5,318.06                                  | 9,889.78              | 2,890.44 | 70,348.95               | 90%    | 133,663.00   |
| Gran productor oficial con aforo O/E    | 0.25000000                      | 11,846.55                       | 2,595.20                        | 2,764.37                        | 23,485.61                                | 11,558.94                         | 5,318.06                                  | 9,889.78              | 2,890.44 | 70,348.95               | 0%     | 70,348.95    |

#### 3. TARIFAS APLICADAS PARA PREDIOS DESOCUPADOS

| TIPO DE PRODUCTOR                       | TRNA (Toneladas por suscriptor) | Tarifa barrido y limpieza | Tarifa de limpieza urbana | Tarifa de comercialización | Tarifa de recolección y transporte | Tarifa de disposición final | Tarifa de tratamiento de lixiviados | Tarifa de aprov. | VIAT  | Tarifa antes de sub/con | Factor | Tarifa Final |
|-----------------------------------------|---------------------------------|---------------------------|---------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------------|------------------|-------|-------------------------|--------|--------------|
| Residencial estrato 1                   | 0.00000000                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 351.64                             | 173.07                      | 79.62                               | -                | 43.28 | 17,853.73               | -70%   | 5,356.12     |
| Residencial estrato 2                   | 0.00000000                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 351.64                             | 173.07                      | 79.62                               | -                | 43.28 | 17,853.73               | -40%   | 10,712.24    |
| Residencial estrato 3                   | 0.00000000                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 351.64                             | 173.07                      | 79.62                               | -                | 43.28 | 17,853.73               | -15%   | 15,175.67    |
| Residencial estrato 4                   | 0.00000000                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 351.64                             | 173.07                      | 79.62                               | -                | 43.28 | 17,853.73               | 0%     | 17,853.73    |
| Residencial estrato 5                   | 0.00000000                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 351.64                             | 173.07                      | 79.62                               | -                | 43.28 | 17,853.73               | 50%    | 26,780.59    |
| Residencial estrato 6                   | 0.00000000                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 351.64                             | 173.07                      | 79.62                               | -                | 43.28 | 17,853.73               | 60%    | 28,565.97    |
| Pequeño productor comercial             | 0.00000000                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 351.64                             | 173.07                      | 79.62                               | -                | 43.28 | 17,853.73               | 50%    | 26,780.59    |
| Pequeño productor industrial            | 0.00000000                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 351.64                             | 173.07                      | 79.62                               | -                | 43.28 | 17,853.73               | 50%    | 26,780.59    |
| Pequeño productor oficial               | 0.00000000                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 351.64                             | 173.07                      | 79.62                               | -                | 43.28 | 17,853.73               | 0%     | 17,853.73    |
| Gran productor comercial con aforo O/E  | 0.00000000                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 351.64                             | 173.07                      | 79.62                               | -                | 43.28 | 17,853.73               | 90%    | 33,922.08    |
| Gran productor industrial con aforo O/E | 0.00000000                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 351.64                             | 173.07                      | 79.62                               | -                | 43.28 | 17,853.73               | 90%    | 33,922.08    |
| Gran productor oficial con aforo O/E    | 0.00000000                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 351.64                             | 173.07                      | 79.62                               | -                | 43.28 | 17,853.73               | 0%     | 17,853.73    |

#### 4. TARIFAS APLICADAS PARA PREDIOS SIN RECOLECCIÓN PUERTA A PUERTA

| TIPO DE PRODUCTOR            | TRNA (Toneladas por suscriptor) | Tarifa barrido y limpieza | Tarifa de limpieza urbana | Tarifa de comercialización | Tarifa de recolección y transporte | Tarifa de disposición final | Tarifa de tratamiento de lixiviados | Tarifa de aprov. | VIAT     | Tarifa antes de sub/con | Factor | Tarifa Final |
|------------------------------|---------------------------------|---------------------------|---------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------------|------------------|----------|-------------------------|--------|--------------|
| Residencial estrato 1        | 0.03293045                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 3,060.02                           | 1,673.39                    | 769.90                              | 9,889.78         | 418.29   | 33,017.49               | -70%   | 9,905.25     |
| Residencial estrato 2        | 0.03584833                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 3,303.01                           | 1,806.27                    | 831.03                              | 9,889.78         | 451.52   | 33,487.73               | -40%   | 20,092.64    |
| Residencial estrato 3        | 0.03751570                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 3,441.87                           | 1,882.21                    | 865.97                              | 9,889.78         | 470.51   | 33,756.44               | -15%   | 28,692.98    |
| Residencial estrato 4        | 0.04168411                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 3,789.00                           | 2,072.04                    | 953.31                              | 9,889.78         | 517.98   | 34,428.22               | 0%     | 34,428.22    |
| Residencial estrato 5        | 0.05085461                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 4,552.70                           | 2,489.67                    | 1,145.45                            | 9,889.78         | 622.41   | 35,906.13               | 50%    | 53,859.20    |
| Residencial estrato 6        | 0.06252617                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 5,524.68                           | 3,021.21                    | 1,390.00                            | 9,889.78         | 755.33   | 37,787.11               | 60%    | 60,459.37    |
| Pequeño productor comercial  | 0.10170923                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 8,787.75                           | 4,805.64                    | 2,210.99                            | 9,889.78         | 1,201.54 | 44,101.82               | 50%    | 66,152.73    |
| Pequeño productor industrial | 0.10170923                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 8,787.75                           | 4,805.64                    | 2,210.99                            | 9,889.78         | 1,201.54 | 44,101.82               | 50%    | 66,152.73    |
| Pequeño productor oficial    | 0.10170923                      | 11,846.55                 | 2,595.20                  | 2,764.37                   | 8,787.75                           | 4,805.64                    | 2,210.99                            | 9,889.78         | 1,201.54 | 44,101.82               | 0%     | 44,101.82    |