



Periodo de reporte

| Año Tarifa | Mes Tarifa | Ase |
|------------|------------|-----|
| 2024       | 11         | 2   |

1. COSTOS DE REFERENCIA

| Tipo de costo                                                                           | Abreviatura | Valor         |
|-----------------------------------------------------------------------------------------|-------------|---------------|
| Costo de barrido y limpieza de vías y áreas públicas (\$/Km)                            | CBL         | \$ 51,323.26  |
| Costo de limpieza urbana por suscriptor (\$/usuario)                                    | CLUS        | \$ 2,505.07   |
| Costo máximo de recolección de transporte por tonelada recogida y transportada (\$/Ton) | CRT         | \$ 87,846.76  |
| Costo de disposición final (\$/Ton)                                                     | CDF         | \$ 44,758.70  |
| Costo de comercialización por factura cobrada al suscriptor (\$/usuarios)               | CCS         | \$ 2,621.18   |
| Costo de tratamiento de lixiviados (\$/Ton)                                             | CTL         | \$ 20,198.25  |
| Costo de Aprovechamiento (\$/Ton)                                                       | VBA         | \$ 150,736.65 |
| Valor Incentivo al Aprovechamiento (\$/Ton)                                             | VIAT        | \$ 10,400.00  |

2. TARIFAS APLICADAS PARA PREDIOS OCUPADOS

| COMPONENTES DE LA TARIFA                |                                 |                                 |                                 |                                 |                                          |                                   |                                           |                       |          |                         |        |              |
|-----------------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------------------------|-----------------------------------|-------------------------------------------|-----------------------|----------|-------------------------|--------|--------------|
| TIPO DE PRODUCTOR                       | TRNA (Toneladas por suscriptor) | Tarifa barrido y limpieza (TBL) | Tarifa de limpieza urbana (TLU) | Tarifa de comercialización (TC) | Tarifa de recolección y transporte (TRT) | Tarifa de disposición final (TDF) | Tarifa de tratamiento de lixiviados (TTL) | Tarifa de aprov. (TA) | VIAT     | Tarifa antes de sub/con | Factor | Tarifa Final |
| Residencial estrato 1                   | 0.03231506                      | 11,299.46                       | 2,505.07                        | 2,621.18                        | 3,152.02                                 | 1,605.98                          | 724.73                                    | 8,041.79              | 372.91   | 30,323.14               | -70%   | 9,096.94     |
| Residencial estrato 2                   | 0.03517842                      | 11,299.46                       | 2,505.07                        | 2,621.18                        | 3,403.55                                 | 1,734.14                          | 782.57                                    | 8,041.79              | 402.69   | 30,790.46               | -40%   | 18,474.27    |
| Residencial estrato 3                   | 0.03681462                      | 11,299.46                       | 2,505.07                        | 2,621.18                        | 3,547.29                                 | 1,807.38                          | 815.61                                    | 8,041.79              | 419.71   | 31,057.49               | -15%   | 26,398.87    |
| Residencial estrato 4                   | 0.04090513                      | 11,299.46                       | 2,505.07                        | 2,621.18                        | 3,906.63                                 | 1,990.46                          | 898.24                                    | 8,041.79              | 462.25   | 31,725.08               | 0%     | 31,725.08    |
| Residencial estrato 5                   | 0.04990426                      | 11,299.46                       | 2,505.07                        | 2,621.18                        | 4,697.17                                 | 2,393.25                          | 1,080.00                                  | 8,041.79              | 555.84   | 33,193.77               | 50%    | 49,790.65    |
| Residencial estrato 6                   | 0.06135770                      | 11,299.46                       | 2,505.07                        | 2,621.18                        | 5,703.32                                 | 2,905.89                          | 1,311.34                                  | 8,041.79              | 674.96   | 35,063.01               | 60%    | 56,100.82    |
| Pequeño productor comercial             | 0.09980853                      | 11,299.46                       | 2,505.07                        | 2,621.18                        | 9,081.10                                 | 4,626.90                          | 2,087.98                                  | 8,041.79              | 1,074.84 | 41,338.33               | 50%    | 62,007.49    |
| Pequeño productor industrial            | 0.09980853                      | 11,299.46                       | 2,505.07                        | 2,621.18                        | 9,081.10                                 | 4,626.90                          | 2,087.98                                  | 8,041.79              | 1,074.84 | 41,338.33               | 50%    | 62,007.49    |
| Pequeño productor oficial               | 0.09980853                      | 11,299.46                       | 2,505.07                        | 2,621.18                        | 9,081.10                                 | 4,626.90                          | 2,087.98                                  | 8,041.79              | 1,074.84 | 41,338.33               | 0%     | 41,338.33    |
| Gran productor comercial con aforo O/E  | 0.25000000                      | 11,299.46                       | 2,505.07                        | 2,621.18                        | 22,274.93                                | 11,349.28                         | 5,121.59                                  | 8,041.79              | 2,637.08 | 65,850.38               | 90%    | 125,115.73   |
| Gran productor industrial con aforo O/E | 0.25000000                      | 11,299.46                       | 2,505.07                        | 2,621.18                        | 22,274.93                                | 11,349.28                         | 5,121.59                                  | 8,041.79              | 2,637.08 | 65,850.38               | 90%    | 125,115.73   |
| Gran productor oficial con aforo O/E    | 0.25000000                      | 11,299.46                       | 2,505.07                        | 2,621.18                        | 22,274.93                                | 11,349.28                         | 5,121.59                                  | 8,041.79              | 2,637.08 | 65,850.38               | 0%     | 65,850.38    |

3. TARIFAS APLICADAS PARA PREDIOS DESOCUPADOS

| TIPO DE PRODUCTOR                       | TRNA (Toneladas por suscriptor) | Tarifa barrido y limpieza | Tarifa de limpieza urbana | Tarifa de comercialización | Tarifa de recolección y transporte | Tarifa de disposición final | Tarifa de tratamiento de lixiviados | Tarifa de aprov. | VIAT  | Tarifa antes de sub/con | Factor | Tarifa Final |
|-----------------------------------------|---------------------------------|---------------------------|---------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------------|------------------|-------|-------------------------|--------|--------------|
| Residencial estrato 1                   | 0.00000000                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 311.14                             | 158.53                      | 71.54                               | -                | 36.84 | 17,003.76               | -70%   | 5,101.13     |
| Residencial estrato 2                   | 0.00000000                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 311.14                             | 158.53                      | 71.54                               | -                | 36.84 | 17,003.76               | -40%   | 10,202.26    |
| Residencial estrato 3                   | 0.00000000                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 311.14                             | 158.53                      | 71.54                               | -                | 36.84 | 17,003.76               | -15%   | 14,453.20    |
| Residencial estrato 4                   | 0.00000000                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 311.14                             | 158.53                      | 71.54                               | -                | 36.84 | 17,003.76               | 0%     | 17,003.76    |
| Residencial estrato 5                   | 0.00000000                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 311.14                             | 158.53                      | 71.54                               | -                | 36.84 | 17,003.76               | 50%    | 25,505.64    |
| Residencial estrato 6                   | 0.00000000                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 311.14                             | 158.53                      | 71.54                               | -                | 36.84 | 17,003.76               | 60%    | 27,206.02    |
| Pequeño productor comercial             | 0.00000000                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 311.14                             | 158.53                      | 71.54                               | -                | 36.84 | 17,003.76               | 50%    | 25,505.64    |
| Pequeño productor industrial            | 0.00000000                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 311.14                             | 158.53                      | 71.54                               | -                | 36.84 | 17,003.76               | 50%    | 25,505.64    |
| Pequeño productor oficial               | 0.00000000                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 311.14                             | 158.53                      | 71.54                               | -                | 36.84 | 17,003.76               | 0%     | 17,003.76    |
| Gran productor comercial con aforo O/E  | 0.00000000                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 311.14                             | 158.53                      | 71.54                               | -                | 36.84 | 17,003.76               | 90%    | 32,307.15    |
| Gran productor industrial con aforo O/E | 0.00000000                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 311.14                             | 158.53                      | 71.54                               | -                | 36.84 | 17,003.76               | 90%    | 32,307.15    |
| Gran productor oficial con aforo O/E    | 0.00000000                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 311.14                             | 158.53                      | 71.54                               | -                | 36.84 | 17,003.76               | 0%     | 17,003.76    |

4. TARIFAS APLICADAS PARA PREDIOS SIN RECOLECCIÓN PUERTA A PUERTA

| TIPO DE PRODUCTOR            | TRNA (Toneladas por suscriptor) | Tarifa barrido y limpieza | Tarifa de limpieza urbana | Tarifa de comercialización | Tarifa de recolección y transporte | Tarifa de disposición final | Tarifa de tratamiento de lixiviados | Tarifa de aprov. | VIAT     | Tarifa antes de sub/con | Factor | Tarifa Final |
|------------------------------|---------------------------------|---------------------------|---------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------------|------------------|----------|-------------------------|--------|--------------|
| Residencial estrato 1        | 0.03231506                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 2,836.82                           | 1,605.98                    | 724.73                              | 8,041.79         | 372.91   | 30,007.94               | -70%   | 9,002.38     |
| Residencial estrato 2        | 0.03517842                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 3,063.20                           | 1,734.14                    | 782.57                              | 8,041.79         | 402.69   | 30,450.10               | -40%   | 18,270.06    |
| Residencial estrato 3        | 0.03681462                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 3,192.56                           | 1,807.38                    | 815.61                              | 8,041.79         | 419.71   | 30,702.76               | -15%   | 26,097.35    |
| Residencial estrato 4        | 0.04090513                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 3,515.96                           | 1,990.46                    | 898.24                              | 8,041.79         | 462.25   | 31,334.41               | 0%     | 31,334.41    |
| Residencial estrato 5        | 0.04990426                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 4,227.45                           | 2,393.25                    | 1,080.00                            | 8,041.79         | 555.84   | 32,724.05               | 50%    | 49,086.08    |
| Residencial estrato 6        | 0.06135770                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 5,132.99                           | 2,905.89                    | 1,311.34                            | 8,041.79         | 674.96   | 34,492.68               | 60%    | 55,188.29    |
| Pequeño productor comercial  | 0.09980853                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 8,172.99                           | 4,626.90                    | 2,087.98                            | 8,041.79         | 1,074.84 | 40,430.22               | 50%    | 60,645.33    |
| Pequeño productor industrial | 0.09980853                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 8,172.99                           | 4,626.90                    | 2,087.98                            | 8,041.79         | 1,074.84 | 40,430.22               | 50%    | 60,645.33    |
| Pequeño productor oficial    | 0.09980853                      | 11,299.46                 | 2,505.07                  | 2,621.18                   | 8,172.99                           | 4,626.90                    | 2,087.98                            | 8,041.79         | 1,074.84 | 40,430.22               | 0%     | 40,430.22    |