



Periodo de reporte

| Año Tarifa | Mes Tarifa | Ase |
|------------|------------|-----|
| 2022 | 5 | 2 |

1. COSTOS DE REFERENCIA

| Tipo de costo | Abreviatura | Valor |
|---|-------------|---------------|
| Costo de barrido y limpieza de vías y áreas públicas (\$/Km) | CBL | \$ 40,497.96 |
| Costo de limpieza urbana por suscriptor (\$/usuario) | CLUS | \$ 2,114.02 |
| Costo máximo de recolección de transporte por tonelada recogida y transportada (\$/Ton) | CRT | \$ 75,268.85 |
| Costo de disposición final (\$/Ton) | CDF | \$ 39,207.80 |
| Costo de comercialización por factura cobrada al suscriptor (\$/usuarios) | CCS | \$ 2,196.12 |
| Costo de tratamiento de lixiviados (\$/Ton) | CTL | \$ 20,718.86 |
| Costo de Aprovechamiento (\$/Ton) | VBA | \$ 126,268.48 |
| Valor Incentivo al Aprovechamiento (\$/Ton) | VIAT | \$ 8,000.00 |

2. TARIFAS APLICADAS PARA PREDIOS OCUPADOS

COMPONENTES DE LA TARIFA

| TIPO DE PRODUCTOR | TRNA (Toneladas por suscriptor) | Tarifa barrido y limpieza (TBL) | Tarifa de limpieza urbana (TLU) | Tarifa de comercialización (TC) | Tarifa de recolección y transporte (TRT) | Tarifa de disposición final (TDF) | Tarifa de tratamiento de lixiviados (TTL) | Tarifa de aprov. (TA) | VIAT | Tarifa antes de sub/con | Factor | Tarifa Final |
|---|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--|-----------------------------------|---|-----------------------|----------|-------------------------|--------|--------------|
| Residencial estrato 1 | 0.04092854 | 5,855.73 | 2,114.02 | 2,196.12 | 3,380.00 | 1,760.66 | 930.40 | 6,162.79 | 358.85 | 22,758.56 | -70% | 6,827.57 |
| Residencial estrato 2 | 0.04455512 | 5,855.73 | 2,114.02 | 2,196.12 | 3,652.97 | 1,902.85 | 1,005.53 | 6,162.79 | 387.86 | 23,277.87 | -40% | 13,966.72 |
| Residencial estrato 3 | 0.04662745 | 5,855.73 | 2,114.02 | 2,196.12 | 3,808.95 | 1,984.10 | 1,048.47 | 6,162.79 | 404.44 | 23,574.62 | -15% | 20,038.43 |
| Residencial estrato 4 | 0.05180828 | 5,855.73 | 2,114.02 | 2,196.12 | 4,198.91 | 2,187.23 | 1,155.81 | 6,162.79 | 445.89 | 24,316.49 | 0% | 24,316.49 |
| Residencial estrato 5 | 0.06320610 | 5,855.73 | 2,114.02 | 2,196.12 | 5,056.81 | 2,634.11 | 1,391.96 | 6,162.79 | 537.07 | 25,948.61 | 50% | 38,922.92 |
| Residencial estrato 6 | 0.07771242 | 5,855.73 | 2,114.02 | 2,196.12 | 6,148.68 | 3,202.87 | 1,692.52 | 6,162.79 | 653.12 | 28,025.85 | 60% | 44,841.36 |
| Pequeño productor comercial | 0.12641220 | 5,855.73 | 2,114.02 | 2,196.12 | 9,814.26 | 5,112.28 | 2,701.52 | 6,162.79 | 1,042.72 | 34,999.44 | 50% | 52,499.16 |
| Pequeño productor industrial | 0.12641220 | 5,855.73 | 2,114.02 | 2,196.12 | 9,814.26 | 5,112.28 | 2,701.52 | 6,162.79 | 1,042.72 | 34,999.44 | 50% | 52,499.16 |
| Pequeño productor oficial | 0.12641220 | 5,855.73 | 2,114.02 | 2,196.12 | 9,814.26 | 5,112.28 | 2,701.52 | 6,162.79 | 1,042.72 | 34,999.44 | 0% | 34,999.44 |
| Gran productor comercial con aforo O/E | 0.25000000 | 5,855.73 | 2,114.02 | 2,196.12 | 19,116.57 | 9,957.89 | 5,262.12 | 6,162.79 | 2,031.42 | 52,696.66 | 90% | 100,123.65 |
| Gran productor industrial con aforo O/E | 0.25000000 | 5,855.73 | 2,114.02 | 2,196.12 | 19,116.57 | 9,957.89 | 5,262.12 | 6,162.79 | 2,031.42 | 52,696.66 | 90% | 100,123.65 |
| Gran productor oficial con aforo O/E | 0.25000000 | 5,855.73 | 2,114.02 | 2,196.12 | 19,116.57 | 9,957.89 | 5,262.12 | 6,162.79 | 2,031.42 | 52,696.66 | 0% | 52,696.66 |

3. TARIFAS APLICADAS PARA PREDIOS DESOCUPADOS

| TIPO DE PRODUCTOR | TRNA (Toneladas por suscriptor) | Tarifa barrido y limpieza | Tarifa de limpieza urbana | Tarifa de comercialización | Tarifa de recolección y transporte | Tarifa de disposición final | Tarifa de tratamiento de lixiviados | Tarifa de aprov. | VIAT | Tarifa antes de sub/con | Factor | Tarifa Final |
|---|---------------------------------|---------------------------|---------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------------|------------------|-------|-------------------------|--------|--------------|
| Residencial estrato 1 | 0.00000000 | 5,855.73 | 2,114.02 | 2,196.12 | 295.61 | 153.98 | 81.37 | - | 31.42 | 10,728.25 | -70% | 3,218.48 |
| Residencial estrato 2 | 0.00000000 | 5,855.73 | 2,114.02 | 2,196.12 | 295.61 | 153.98 | 81.37 | - | 31.42 | 10,728.25 | -40% | 6,436.95 |
| Residencial estrato 3 | 0.00000000 | 5,855.73 | 2,114.02 | 2,196.12 | 295.61 | 153.98 | 81.37 | - | 31.42 | 10,728.25 | -15% | 9,119.02 |
| Residencial estrato 4 | 0.00000000 | 5,855.73 | 2,114.02 | 2,196.12 | 295.61 | 153.98 | 81.37 | - | 31.42 | 10,728.25 | 0% | 10,728.25 |
| Residencial estrato 5 | 0.00000000 | 5,855.73 | 2,114.02 | 2,196.12 | 295.61 | 153.98 | 81.37 | - | 31.42 | 10,728.25 | 50% | 16,092.38 |
| Residencial estrato 6 | 0.00000000 | 5,855.73 | 2,114.02 | 2,196.12 | 295.61 | 153.98 | 81.37 | - | 31.42 | 10,728.25 | 60% | 17,165.21 |
| Pequeño productor comercial | 0.00000000 | 5,855.73 | 2,114.02 | 2,196.12 | 295.61 | 153.98 | 81.37 | - | 31.42 | 10,728.25 | 50% | 16,092.38 |
| Pequeño productor industrial | 0.00000000 | 5,855.73 | 2,114.02 | 2,196.12 | 295.61 | 153.98 | 81.37 | - | 31.42 | 10,728.25 | 50% | 16,092.38 |
| Pequeño productor oficial | 0.00000000 | 5,855.73 | 2,114.02 | 2,196.12 | 295.61 | 153.98 | 81.37 | - | 31.42 | 10,728.25 | 0% | 10,728.25 |
| Gran productor comercial con aforo O/E | 0.00000000 | 5,855.73 | 2,114.02 | 2,196.12 | 295.61 | 153.98 | 81.37 | - | 31.42 | 10,728.25 | 90% | 20,383.68 |
| Gran productor industrial con aforo O/E | 0.00000000 | 5,855.73 | 2,114.02 | 2,196.12 | 295.61 | 153.98 | 81.37 | - | 31.42 | 10,728.25 | 90% | 20,383.68 |
| Gran productor oficial con aforo O/E | 0.00000000 | 5,855.73 | 2,114.02 | 2,196.12 | 295.61 | 153.98 | 81.37 | - | 31.42 | 10,728.25 | 0% | 10,728.25 |

4. TARIFAS APLICADAS PARA PREDIOS SIN RECOLECCIÓN PUERTA A PUERTA

| TIPO DE PRODUCTOR | TRNA (Toneladas por suscriptor) | Tarifa barrido y limpieza | Tarifa de limpieza urbana | Tarifa de comercialización | Tarifa de recolección y transporte | Tarifa de disposición final | Tarifa de tratamiento de lixiviados | Tarifa de aprov. | VIAT | Tarifa antes de sub/con | Factor | Tarifa Final |
|------------------------------|---------------------------------|---------------------------|---------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------------|------------------|----------|-------------------------|--------|--------------|
| Residencial estrato 1 | 0.04092854 | 5,855.73 | 2,114.02 | 2,196.12 | 3,042.00 | 1,760.66 | 930.40 | 6,162.79 | 358.85 | 22,420.56 | -70% | 6,726.17 |
| Residencial estrato 2 | 0.04455512 | 5,855.73 | 2,114.02 | 2,196.12 | 3,287.67 | 1,902.85 | 1,005.53 | 6,162.79 | 387.86 | 22,912.58 | -40% | 13,747.55 |
| Residencial estrato 3 | 0.04662745 | 5,855.73 | 2,114.02 | 2,196.12 | 3,428.06 | 1,984.10 | 1,048.47 | 6,162.79 | 404.44 | 23,193.73 | -15% | 19,714.67 |
| Residencial estrato 4 | 0.05180828 | 5,855.73 | 2,114.02 | 2,196.12 | 3,779.02 | 2,187.23 | 1,155.81 | 6,162.79 | 445.89 | 23,896.60 | 0% | 23,896.60 |
| Residencial estrato 5 | 0.06320610 | 5,855.73 | 2,114.02 | 2,196.12 | 4,551.13 | 2,634.11 | 1,391.96 | 6,162.79 | 537.07 | 25,442.93 | 50% | 38,164.39 |
| Residencial estrato 6 | 0.07771242 | 5,855.73 | 2,114.02 | 2,196.12 | 5,533.82 | 3,202.87 | 1,692.52 | 6,162.79 | 653.12 | 27,410.98 | 60% | 43,857.57 |
| Pequeño productor comercial | 0.12641220 | 5,855.73 | 2,114.02 | 2,196.12 | 8,832.83 | 5,112.28 | 2,701.52 | 6,162.79 | 1,042.72 | 34,018.01 | 50% | 51,027.02 |
| Pequeño productor industrial | 0.12641220 | 5,855.73 | 2,114.02 | 2,196.12 | 8,832.83 | 5,112.28 | 2,701.52 | 6,162.79 | 1,042.72 | 34,018.01 | 50% | 51,027.02 |
| Pequeño productor oficial | 0.12641220 | 5,855.73 | 2,114.02 | 2,196.12 | 8,832.83 | 5,112.28 | 2,701.52 | 6,162.79 | 1,042.72 | 34,018.01 | 0% | 34,018.01 |